

**PROCUREMENT PLAN FOR STRIVE PROJECT (1st YEAR)**

**NAME OF THE ITI:- GOVT ITI BOBBILI**

S.No	Name of the Item	Specifications	Trade/Course for which it is required	Quantity Required	Rate/Unit (in INR)	Total Amount	Method of Procurement
<b>PACKAGE 1:</b>							
1	DESKTOP COMPUTER Hardware: i7 PCs with 8 GB RAM	Multimedia Enabled, and Windows 10, NVIDIA GeForce 7300 GT	DOMESTIC DATA OPERATOR	30	65000.00	1950000.00	
2	Laptop latest configuration	i7 PCs with 8 GB RAM, (Multimedia Enabled, and Windows 10)	DOMESTIC DATA OPERATOR	1	70000.00	70000.00	
3	Printer Inkjet/ Laser Jet	Laser Jet Printer (A4 size) with latest configuration	DOMESTIC DATA OPERATOR	1	21000.00	21000.00	
4	printer/Scanner	Latest Configuration A4 Color	DOMESTIC DATA OPERATOR	1	17000.00	17000.00	
5	Online UPS	10KVA	DOMESTIC DATA OPERATOR	1	108000.00	108000.00	
6	Printer Table	module type	DOMESTIC DATA OPERATOR	2	3000.00	6000.00	
7	Operator's revolving chair		DOMESTIC DATA OPERATOR	31	3600.00	111600.00	
8	Instructor table	3 drawers	DOMESTIC DATA OPERATOR	1	15000.00	15000.00	
9	Air conditioner 1.5 / 2.0 tons for CAD lab	preferably split type	DOMESTIC DATA OPERATOR	2	60000.00	120000.00	
10	Internet connection	LAN connection, Giga port	DOMESTIC DATA OPERATOR	1	30000.00	30000.00	
11	MS OFFICE software	30 licences	DOMESTIC DATA OPERATOR	30	12000.00	360000.00	
12	system tables	system tables	DOMESTIC DATA OPERATOR	30	7500.00	225000.00	
13	PROJECTOR	MH 550 3500 LUMEN BRIGHTNESS	DOMESTIC DATA OPERATOR	1	70000.00	70000.00	
14	Microphone / voice system for lecture and class activities	USB Mic for Recording and Streaming on PC and Mac, 3 Condenser Capsules, 4 Pickup Patterns, Headphone Output and Volume Control, Mic Gain Control, Adjustable Stand, Plug and Play	DOMESTIC DATA OPERATOR	30	14000.00	420000.00	
15	HANDY CAMERA	FULL HD	DOMESTIC DATA OPERATOR	1	35000.00	35000.00	
16	Steel Almerah	2.5m x 1.2m x 0.15m	DOMESTIC DATA OPERATOR	2	26000.00	52000.00	
<b>TOTAL Rs.</b>						<b>3610600.00</b>	

PACKAGE 2:							
1	Drafting Table	ISOMARS DRAWING BOARD TABLE - SCHOLAR WITH WHITE LAMINATED BOARD 25.5"X35" AND PARALLEL BAR	SELF EMPLOYED TAILOR	5	6000.00	30000.00	
2	Cutting Table	Closed: 20" W x 39-3/8" D x 35-1/4" H Fully Opened: 71-1/2" W (With right extension positioned) 39-1/2" D (With front and back leaf extensions positioned) 36" H	SELF EMPLOYED TAILOR	5	5000.00	25000.00	
3	Pressing Table	6 feet X 13 feet	SELF EMPLOYED	5	6000.00	30000.00	
4	L-Square	12-260 Width: Approx. 4 - 7.5cm / 1.6 - 3inch	SELF EMPLOYED TAILOR	20	1500.00	30000.00	
5	Curved Stick		SELF EMPLOYED	20	1200.00	24000.00	
6	Threadle Motorized Sewing Machine	Max Speed : 4500 Spm Max Stitch Length : 8 mm Max Presser Foot Lift(mm) : 6 / 13 mm Motor Type : Clutch Motor Wattage : 250 watt & 2850 RPM	SELF EMPLOYED TAILOR	20	40000.00	800000.00	
7	Threadle lock stitch Machine(electrical)	Number of Stitches 23 Number of Buttonhole Styles 1 Sewing Speed 1100 SPM	SELF EMPLOYED TAILOR	5	25000.00	125000.00	
8	Over lock Machine	(3-7) threads	SELF EMPLOYED	2	30000.00	60000.00	
9	Button hole machine / Button fixing machine	Max. sewing speed 4,000sti/min, Standard pattern shapes 21 types ,No. of sewing programs storable 50	SELF EMPLOYED TAILOR	5	170000.00	850000.00	
10	French Curves		SELF EMPLOYED	20	500.00	10000.00	
11	Steam Iron	1500 watts	SELF EMPLOYED	5	1500.00	7500.00	
12	Dummy		SELF EMPLOYED	5	1000.00	5000.00	
13	Mirror	full size	SELF EMPLOYED	2	3500.00	7000.00	
14	Marking Wheel		SELF EMPLOYED	10	400.00	4000.00	
15	Trimmers		SELF EMPLOYED	20	900.00	18000.00	
16	Seam Rippers big& small trimming scissors, marking wheel.		SELF EMPLOYED TAILOR	10	1600.00	16000.00	
17	Measuring tapes	1.5 mtr	SELF EMPLOYED	20	200.00	4000.00	
18	Pattern knotcher	Dimensions : 19 cm x 8.5 cm	SELF EMPLOYED	5	1350.00	6750.00	
19	Scissors	25 Cm.	SELF EMPLOYED	5	600.00	3000.00	
20	Scissors left hand	25 cm.	SELF EMPLOYED	5	400.00	2000.00	
21	Machine Scissors	trimming edge 7"	SELF EMPLOYED	5	2000.00	10000.00	

22	Machine attachment – zipper foot, tucker foot, hem folder, zigzag foot		SELF EMPLOYED TAILOR	5	2000.00	10000.00
23	Mannequins and dress form ladies		SELF EMPLOYED TAILOR	1	3000.00	3000.00
24	Pinking Scissors	10 inch	SELF EMPLOYED	10	1000.00	10000.00
25	Thimbles-steel		SELF EMPLOYED	20	600.00	12000.00
26	STUDENT CHAIRS		SELF EMPLOYED	20	2000.00	40000.00
27	instructor chair		SELF EMPLOYED	1	4000.00	4000.00
28	steel almarah	2.5m x 1.2m x 0.15m	SELF EMPLOYED	2	26000.00	52000.00
29	DESKTOP COMPUTER Hardware: I7 PCs with 8 GB RAM	Multimedia Enabled, and Windows 10, NVIDIA GeForce 7300 GT	SELF EMPLOYED TAILOR	1	65000.00	65000.00
30	Printer Inkjet/ Laser Jet	Laser Jet Printer (A4 size) with latest configuration	SELF EMPLOYED TAILOR	1	21000.00	21000.00
31	Engine Assembly(Petrol)	NO.of cylinders 4,displacement 1197,max power 81.80bhp@6000rpm,max torque 113Nm@4200rpm, valves per cylinder 4, valve configuration DOHC, MPFI,	Taxi driver/Chauffer	1	210000.00	210000.00
32	First aid kit	MULTI FUNCIONAL MEDAICAL KIT	Taxi driver/Chauffer	1	1500.00	1500.00
33	Front Axle	For 4 cylinder engine L.M.V	Taxi driver/Chauffer	1	10000.00	10000.00
34	Simulators	24 gm of memory is nedded	Taxi driver/Chauffer	1	220000.00	220000.00
35	Transmission parts	Gears and bushes	Taxi driver/Chauffer	1	42000.00	42000.00
36	Tyre Inflator	NITROGEN GENERATING CAPACITY 3500 LPH, 60 LTR Storage	Taxi driver/Chauffer	1	68000.00	68000.00
37	4 WHEELER CONVESTION FOR DUAL MODE ( DRIVING PURPOSE)		Taxi driver/Chauffer	1	50000.00	50000.00
38	Air Compressor	2hp reciprocating air compressor, air tank capacity 150 ltr	Taxi driver/Chauffer	1	52650.00	52650.00
39	Gearbox	OUTPUT TORQUE 350N-m, input speed 750-3000 rpm	Taxi driver/Chauffer	1	30000.00	30000.00
40	Hand Tools For Vehicle Maintenance	spanners & sockets for the vehicle on hand	Taxi driver/Chauffer	1	8000.00	8000.00
41	rare axle	For 4 cylinder engine L.M.V	Taxi driver/Chauffer	1	10000.00	10000.00
42	road signs chart		Taxi driver/Chauffer	1	3000.00	3000.00
					<b>TOTAL Rs.</b>	<b>2989400.00</b>

**ABSTRACT**

PACKAGE-1	3610600.00
PACKAGE-2	2989400.00
<b>GRAND TOTAL RS.</b>	<b>6600000.00</b>

*Ashwarya*  
**PRINCIPAL SECRETARY**  
**GOVT. ITI, BOBBILI**

*[Signature]*  
**MEMBER OF IMC**  
**GOVT. ITI, BOBBILI**

*[Signature]*  
**MEMBER OF IMC**  
**GOVT. ITI, BOBBILI**

*[Signature]*  
**CHAIRMAN OF IMC**  
**GOVT. ITI, BOBBILI**